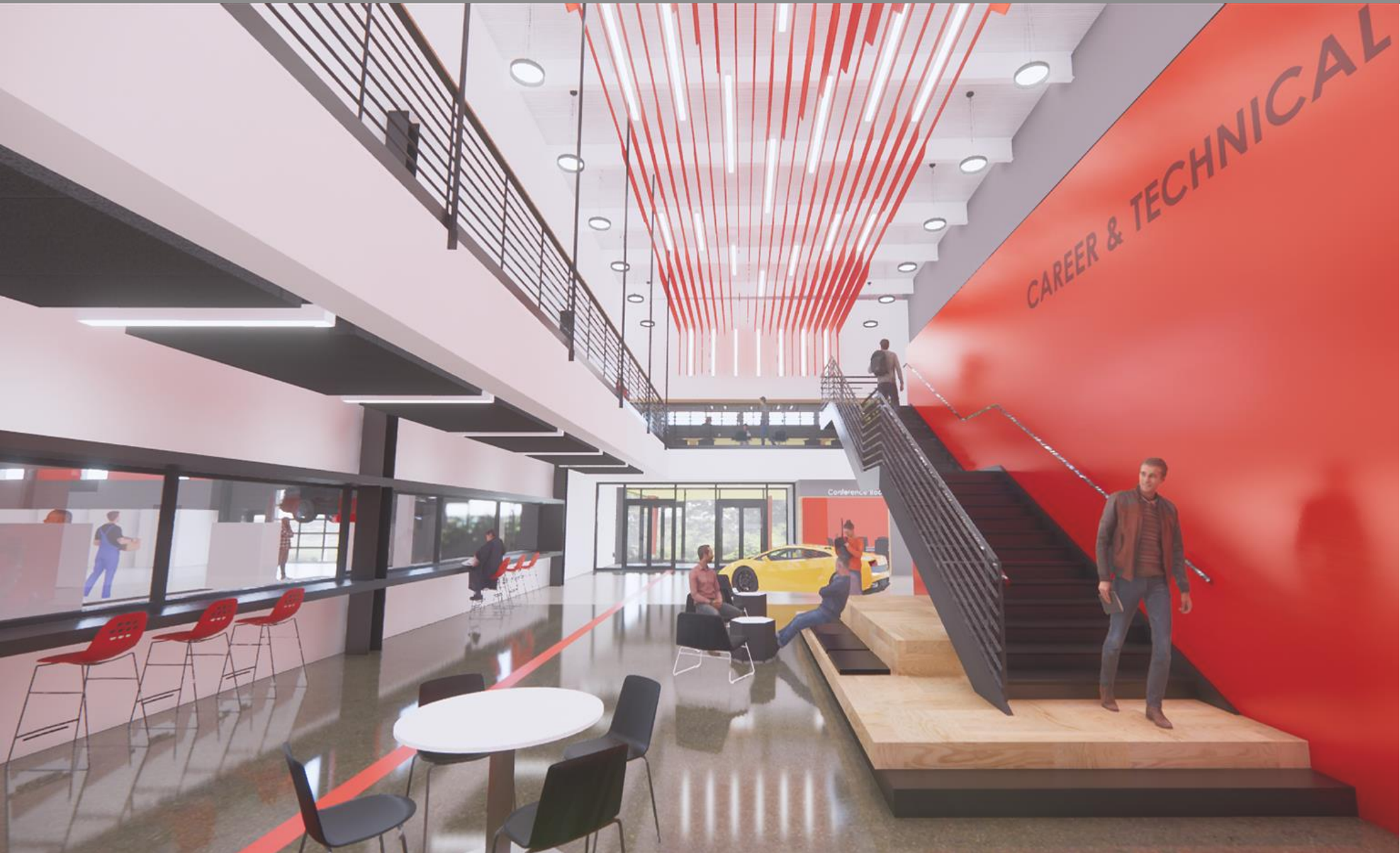


Waubonsee Community College

New CTE Facility – Board Update

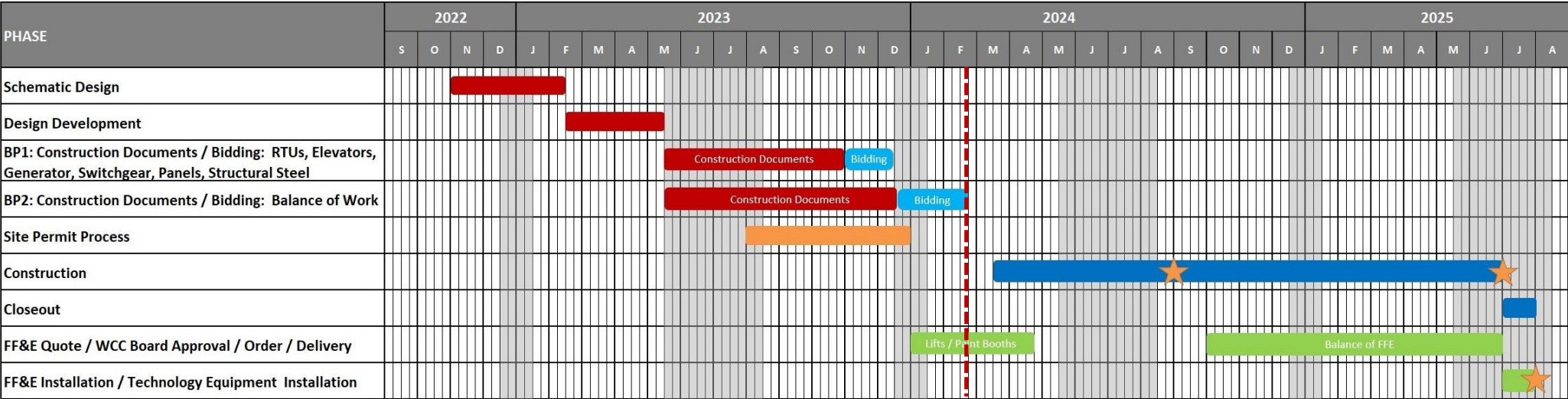
February 21st, 2024



DEMONICA KEMPER ARCHITECTS



WAUBONSEE
COMMUNITY COLLEGE



Construction Trade Cost per 8/31/23 Pepper Estimate				\$46,524,589
Escalation		1%	\$441,254	
Sub-total				\$46,965,843
Contingency		5%	\$2,228,334	
Sub-total				\$49,194,177
Payment and Performance Bond		1%	\$467,950	
Sub-total				\$49,662,127
General Liability Insurance (GLI)		1.20%	\$595,946	
Sub-total				\$50,258,073
CM Fee		2.25%	\$1,130,807	
TOTAL HARD CONSTRUCTION COST				\$51,388,880
A/E Fees and Reimbursables				
Basic Services		7.50%	\$3,854,166	
Supplemental Services			\$51,275	
Surveys / Testing / Printing / Mileage			\$175,000	
Furniture, Furnishings, & Equipment				
Standard Furnishings			\$575,000	
Automotive Paint Booths / Prep Booths / Mixing Rooms			\$780,275	
Automotive Technology Equipment / Lifts / Tools			\$3,609,440	
Welding Equipment			\$964,000	
Technology Equipment (IT / AV)			\$525,000	
TOTAL PROJECT COST				\$61,923,036
Current Project Budget				\$60,000,000
Updated Project Budget (incl. In-Ground Vehicle Lifts)				\$60,691,760
VARIANCE				\$1,231,276

Bid Package 1: RTU's, Elevator, Generator, Switchgear, Panelboards, Structural Steel

BP1 Out to Bid	October 30 th , 2023
BP1 Bid Opening	November 21 st , 2023
BP1 Board Approval	December 13 th , 2023

Bid Package 2: Balance of Work

BP2 Out to Bid	January 8 th , 2024
BP2 Bid Opening	February 5 th , 2024
BP2 Board Approval	February 21 st , 2024

Estimated Construction Costs : \$ 51,388,880
Actual Construction Costs: \$ 50,967,277

Total Savings: **\$ 421,603**