



GRANTS ANNUAL REPORT FY2023

Waubonsee Community College

Email: grants@waubonsee.edu

Website: <https://www.waubonsee.edu/about-waubonsee/why-waubonsee/financial-stewardship/grants-administration>



WAUBONSEE
COMMUNITY COLLEGE

Table of Contents

Table of Contents.....	2
Grants Office Staff and Responsibilities.....	3
5 Year Funding Trends: Success Rate of Awarded Grants.....	4
5 Year Funding Trends: Fiscal Year Comparison.....	5
Pandemic Relief Grants.....	6
Awarded Federal Grants.....	7
Awarded State Grants.....	9
Awarded Local Grants.....	12
Awarded Foundation Grants.....	13

Grants Office Staff

Shannon Flavin, Grants Compliance Manager

Kathleen Osman, Grants and Special Projects Analyst

Grants Office Responsibilities

The primary responsibilities of the Grants Office are:

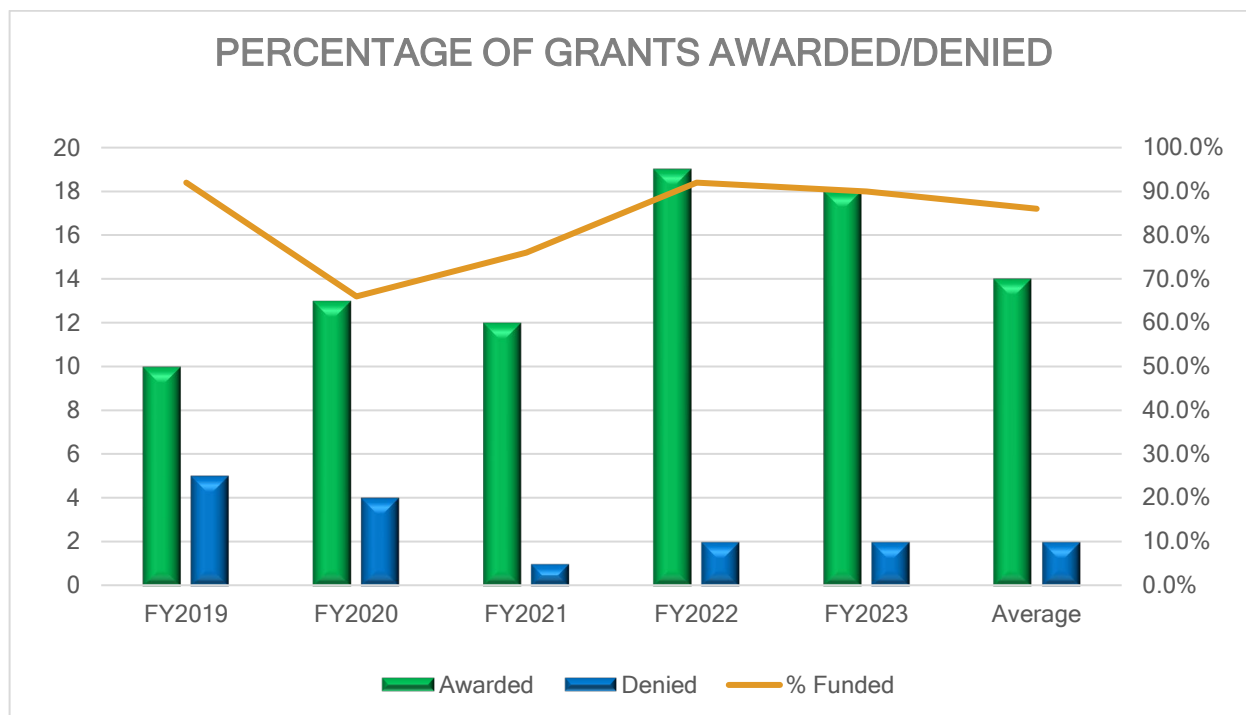
- Researching grant opportunities relevant to the college's programs and strategic goals.
- Working with college personnel to identify and cultivate public and private funding opportunities.
- Assisting college faculty, staff, and administrators in planning, developing, and managing private and public grants in accordance with all State and Federal grant compliance regulations.
- Managing the grant administrative review and approval routing process to ensure that all grants are reviewed and approved by the departmental Dean, the Assistant Vice President and Vice President of the grant's departmental area, the Director of Financial and Auxiliary Services, the Executive Dean for Institutional Effectiveness, and the President, as required.
- Monitoring and evaluating the implementation of funded grant projects, maintaining required records and documents related to funded projects, and overseeing submission of required reports.
- Identifying and monitoring key post-award performance metrics for all grants.
- Overseeing the use and maintenance of the Amplifund grants management system.
- Providing support and resources for Grant Project Managers to ensure that the college is meeting stated performance outcomes, fiscal/budget requirements, programmatic/fiscal reporting requirements, and grant compliance regulations.

5 Year Funding Trends

Success Rate of Awarded Grants

The following chart shows the percentage of grants awarded in each of the past five fiscal years relative to the total number of grants applied for in each of those years. The average grant award success rate for the past five fiscal years is 82%.

	Total Submitted	Awarded	Denied	% Funded
FY2019	15	10	5	66%
FY2020	17	13	4	76%
FY2021	13	12	1	92%
FY2022	21	19	2	90%
FY2023	20	18	2	90%
Average	17	14	2	82%

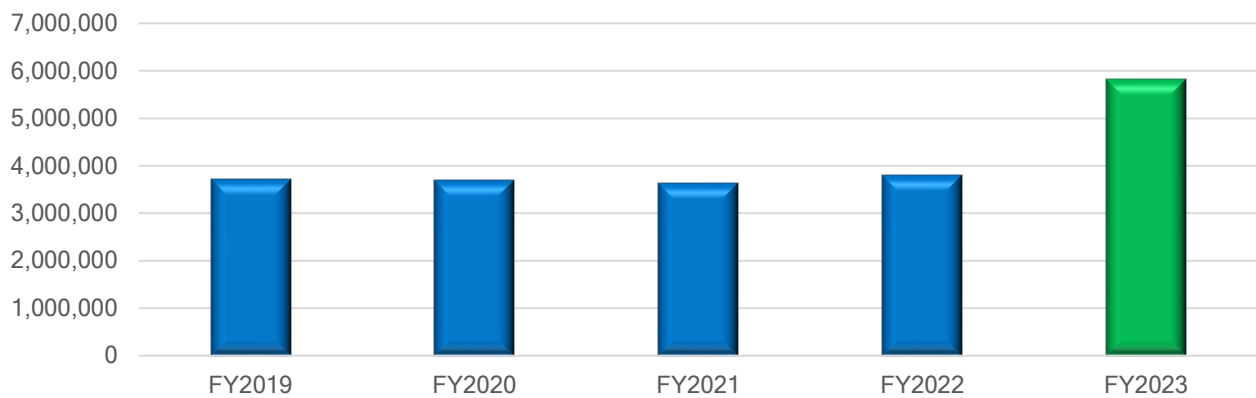


Fiscal Year Comparison

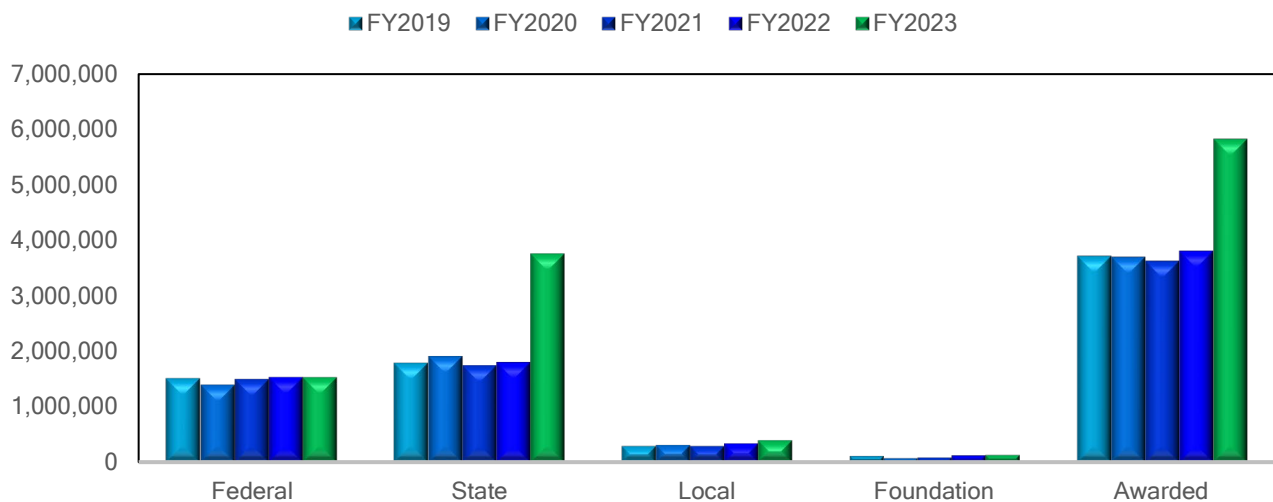
Fiscal Year	Federal	State	Local	Foundation	Awarded
FY2019	\$1,509,829	\$1,788,825	\$294,929	\$115,500	\$3,709,083
FY2020	\$1,394,647	\$1,913,496	\$309,080	\$74,600	\$3,691,823
FY2021	\$1,499,526	\$1,749,618	\$292,667	\$86,500	\$3,628,311
FY2022	\$1,533,848	\$1,809,532	\$342,003	\$124,773	\$3,810,156
FY2023	\$1,533,848	\$3,764,557	\$398,270	\$133,000	\$5,829,675

NOTE: All awarded state and local grants that are funded with federal funds are included in the state and local funding totals.

TOTAL GRANT FUNDING BY FISCAL YEAR



FUNDING SOURCES/AMOUNTS BY FISCAL YEAR



Pandemic Relief Grants

**The Pandemic Relief Grants are not included in FY2023 grants awarded or grants funding totals.*

Illinois Community College Board (ICCB): Governor's Emergency Education Relief (GEER) II Fund Grant

Project Manager: Dr. Stacey Randall, Executive Dean for Institutional Effectiveness / Title V Project Director

Department: Strategy and Community Development – Institutional Effectiveness

Grant Term: 7.1.2021 – 6.30.2023

Funding Amount: GEER II: \$118,796

Grant Overview: The Governor's Emergency Education Relief (GEER) Fund provides emergency assistance funding as a result of COVID-19 for local educational agencies (LEAs), institutions of higher education (IHEs), and other education related entities. These funds must be used to support efforts to enroll and retain low income, underrepresented, and first-generation students that might otherwise not enroll or return due to the pandemic, including by closing digital equity gaps.

Awarded Federal Grants

National Science Foundation (NSF): Robert Noyce Teacher Scholarship Program Grant

Project Manager: Dr. Hoitung Leung, Assistant Dean for Visual & Performing Arts, Education and Sciences

Department: Educational Affairs – Liberal Arts and Sciences

Grant Term: 4.1.2022 – 3.31.2025

Funding Amount: \$34,322 (\$171,611 over 5 years)

Grant Overview: The NSF Noyce Grant provides funding to encourage talented science, technology, engineering, and mathematics (STEM) majors and professionals to become K-12 teachers. The grant is a collaboration between Northern Illinois University (NIU) and Waubonsee (as the community college partner). The funding supports Waubonsee to provide an introduction program for diverse science majors interested in secondary education teaching careers and who will then receive a scholarship to attend NIU to complete a secondary education 4-year degree and licensure program.

U.S. Department of Education Title V: Developing Hispanic Serving Institutions (HSI) Program Grant

Project Manager: Dr. Stacey Randall, Executive Dean for Institutional Effectiveness / Title V Project Director

Department: Strategy and Community Development – Institutional Effectiveness

Grant Term: 10.1.2020 – 9.30.2025

Funding Amount: \$600,000 (\$3,000,000 over 5 years)

Grant Overview: The Title V – *Strengthening a Culture of Diversity, Equity and Inclusion to Increase Latinx Student Retention and Completion* Grant is part of the Federal government's Developing Hispanic Serving Institutions (HSI) program and provides funding to help institutions enhance and expand their capacity to serve Hispanic and other low-income students. The funding supports the Latinx Resource Center, provides ongoing programs, activities and training to Waubonsee faculty and staff to increase cultural competency, increases transition from high school to college through dedicated advisors in target schools, and increases participation in financial literacy education and work-based learning.

U.S. Department of Education: TRIO Student Support Services Grant

Project Manager: Andrea Egle, TRIO Student Support Services Manager

Department: Student Development – Students

Grant Term: 9.1.2020 – 8.31.2025

Funding Amount: \$304,324 (\$1,521,620 over 5 years)

Grant Overview: The TRIO Student Support Services Grant provides funding to support tutoring, counseling and other support services to low-income and first-generation students. The funding provides opportunities for academic development, assists students with basic college requirements and motivates students toward the successful completion of their postsecondary education, thereby increasing college retention and graduation rates of its participants.

U.S. Department of Education: TRIO Upward Bound Grants

Project Manager: Robert Cook, TRIO Upward Bound Manager

Department: Student Development – Students

Grant Term: 9.1.2023 – 8.31.2027

Funding Amount: \$297,601 – East Aurora High School Program (\$1,124,231 over 5 years)
\$297,601 – West Aurora High School Program (\$1,124,231 over 5 years)

Grant Overview: The TRIO Upward Bound Program Grant provides funding for intensive academic and other supports to prepare participants for college. Upward Bound serves high school students from low-income families and from families in which neither parent holds a bachelor's degree. The funding supports services related to student success, retention, and enrollment for eligible East Aurora High School and West Aurora High School students.

Awarded State Grants

Illinois Community College Board (ICCB): Adult Education and Family Literacy (AEFL) Grant

Project Manager: Adam Schauer, Dean for Adult and Workforce Education
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 7.1.2022 – 6.30.2023
 Funding Amount: \$1,364,207 (State Portion: \$808,002/Federal Portion: \$556,205)
 Grant Overview: The AEFL Grant provides funding to help adults become literate and obtain the knowledge and skills necessary for employment and self-sufficiency. The funding supports Waubonsee's instruction and student support for our Adult Basic Education (ABE), Adult Education High School Equivalency (HSE), and English Language Acquisition (ELA) and Vocational Skills programs.

Illinois Community College Board (ICCB): College Bridge Grant

Project Manager: Dr. Stacey Randall, Executive Dean for Institutional Effectiveness / Title V Project Director
 Department: Strategy and Community Development – Institutional Effectiveness
 Grant Term: 4.1.2022 – 6.30.2023
 Funding Amount: \$220,000
 Grant Overview: The College Bridge Program Grant provides funding to support minority, first generation, and low-income students with the skills and resources to succeed as they transition to community college from high school or for adults beginning or returning to college. The goal of the grant is to aid more students in the successful completion of a postsecondary credential or transfer to a four-year institution.

Illinois Community College Board (ICCB): Early Childhood Access Consortium for Equity (ECACE) Grant

Project Manager: Dr. Lisa Machtemes, Early Childhood Education and Healthcare Grants Manager
 Department: Strategy and Community Development - Institutional Effectiveness
 Grant Term: 7.1.2022 – 6.30.2023
 Funding Amount: \$864,992
 Grant Overview: The ECACE Grant provides funding to serve the needs of the incumbent childhood workforce and the employers of early childhood educators, and to advance racial equity while meeting the needs of employers by streamlining, coordinating, and improving the accessibility of degree completion pathways for upskilling and the sustained expansion of educational pipelines at Illinois institutions of higher education.

Illinois Community College Board (ICCB): Integrated English Language and Civics Education (IELCE) Grant

Project Manager: Adam Schauer, Dean for Adult and Workforce Education
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 7.1.2022 – 6.30.2023
 Funding Amount: \$78,615
 Grant Overview: The IELCE Grant provides funding to prepare students who are English Language Learners for, and place such adults in, unsubsidized employment in in-demand industries and occupations that lead to economic self-sufficiency; and integrate with the local workforce development system and its functions to carry out the activities of the program.

Illinois Community College Board (ICCB): Mental Health Early Action on Campus (MHEAC) Grant

Project Manager: Dr. Lisa Richardson, Executive Dean for Student Success and Retention
 Department: Student Development – Student Success and Retention
 Grant Term: 7.1.2022 – 6.30.2023
 Funding Amount: \$41,943
 Grant Overview: The MHEAC Grant provides funding to address gaps in mental health services on college campuses across Illinois through training, peer support, and community-campus partnerships. Areas of focus include mental health advising/counseling, telehealth, campus ratios for mental health services, and technical assistance.

Illinois Community College Board (ICCB): Pipeline for the Advancement of the Healthcare Workforce (PATH) Grant

Project Manager: Dr. Lisa Machtemes, Early Childhood Education and Healthcare Grants Manager
 Department: Strategy and Community Development – Institutional Effectiveness
 Grant Term: 7.1.2022 – 6.30.2023
 Funding Amount: \$679,418
 Grant Overview: The PATH Grant provides funding to create, support, and expand the opportunities of individuals in the Nursing pathway and other select healthcare pathways to obtain credentials and/or degrees that will allow them to enter and/or advance their careers in the healthcare industry. Additionally, the PATH Grant aims to address the shortage of workers in the healthcare industry that have been impacted by the COVID-19 Pandemic.

Illinois Community College Board (ICCB): Perkins Career and Technical Education (CTE) Postsecondary Grant

Project Manager: Dr. Alyson Gaspar, Career and Technical Education Services Manager
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 7.1.2022 – 6.30.2023
 Funding Amount: \$329,320
 Grant Overview: The Perkins Grant provides funding for CTE students to transition to a degree or certificate program. The grant focuses state and local efforts on continuously improving programs by strengthening the connections between secondary and postsecondary education, restructuring the way stakeholders work together and increasing state and local accountability standards.

Illinois Department of Commerce and Economic Opportunity: Small Business Development Center (SBDC) Grant

Project Manager: Harriet Parker, Small Business Development Center Manager
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 1.1.2023 – 12.31.2023
 Funding Amount: \$158,000
 Grant Overview: The Small Business Development Center Grant provides funding to support the Waubensee SBDC's work with small business owners to help with business startups and the expansion of existing businesses. Waubensee's SBDC provides progressive training and supportive services to our district residents who own a small business.

Illinois Secretary of State: Illinois Green Economy Network (IGEN) Sub-Award Grant

Project Manager: Ne'Keisha Stepney, Executive Dean for Business, Technology, and Workforce Education
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 7.1.2022 – 6.30.2023
 Funding Amount: \$5,000
 Grant Overview: The IGEN Sub-Award Grant provides funding to support a portion of the installation costs of the Variable Refrigerant Flow System (VRF) for the HVAC AAS program.

Illinois Secretary of State: Illinois Green Economy Network (IGEN) Supplemental Grant

Project Manager: Ne'Keisha Stepney, Executive Dean for Business, Technology, and Workforce Education
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 7.1.2022 – 6.30.2023
 Funding Amount: \$23,062
 Grant Overview: The IGEN Supplemental Grant provides funding to support the purchase and installation of two Electric Vehicle Charging Stations (EVCS) for the Auto Tech program to use for student training.

Awarded Local Grants

Kane County Office of Community Reinvestment: WIOA Youth Services (Waubonsee Works) Program Grant

Project Manager: Jenni Lara, Waubonsee Works Programs Manager

Department: Educational Affairs – Business, Technology, and Workforce Education

Grant Term: 7.1.2022 – 6.30.2023

Funding Amount: \$398,270

Grant Overview: The WIOA Youth Services Program (Waubonsee Works) provides funding to serve out-of-school youth, ages 16 to 21, with comprehensive educational support and training and employment services. Grant funds provide for year-round guidance and support to qualifying low-income youth with barriers to employment / education to help them develop the skills and credentials necessary for successful employment.

Awarded Foundation Grants

American Association of Community Colleges (AACC) Mentor Links Grant

Project Manager: Dr. Stacey Randall, Executive Dean for Institutional Effectiveness / Title V Project Director (on behalf of Dr. Sheela Vemu and Dr. Nancy Christensen)

Department: Strategy and Community Development

Grant Term: 10.1.2021 – 11.30.2023

Funding Amount: \$20,000 (over 2 years)

Grant Overview: The Mentor Links Grant provides funding for community colleges seeking to improve technician education programs in the science, technology, engineering, or mathematics fields. Community college faculty that are part of the Mentor Links program work with an experienced community college mentor who has successfully planned and implemented a major change in a high-technology program.

American Bank & Trust Grant

Project Manager: Harriet Parker, Small Business Development Center Manager

Department: Educational Affairs – Business, Technology, and Workforce Education

Grant Term: 1.1.2023 – 12.31.2023

Funding Amount: \$5,000

Grant Overview: The American Bank & Trust Grant provides funding to support the Waubonsee Small Business Development Center (SBDC). The funding supports the SBDC's efforts to promote financial literacy and provide counseling to small business owners in the Aurora, Illinois area.

Caterpillar (CAT) Foundation I Grant

Project Manager: Ne'Keisha Stepney, Executive Dean for Business, Technology, and Workforce Education

Department: Educational Affairs – Business, Technology, and Workforce Education

Grant Term: 1.1.2022 – 12.31.2022 (extended to 12.31.2023)

Funding Amount: \$40,000

Grant Overview: The CAT Foundation I Grant provides funding to support the completion of Waubonsee's Welding Technology Program Quality Assurance Manual and the Plano Campus becoming a designated American Welding Society (AWS) Accredited Testing Facility (ATF). The CAT Foundation's funding priorities are creating the workforce of the 21st Century and building strong, resilient community infrastructure.

Caterpillar (CAT) Foundation II Grant

Project Manager: Ne'Keisha Stepney, Executive Dean for Business, Technology, and Workforce Education

Department: Educational Affairs – Business, Technology, and Workforce Education

Grant Term: 1.1.2022 – 12.31.2023

Funding Amount: \$40,000

Grant Overview: The CAT Foundation II Grant provides funding to further the strategic plan of the Computer Aided Drafting and Design (CAD) program to support local and regional businesses, bolster the college's efforts to scale CAD dual credit enrollment, provide professional development for secondary and post-secondary CAD faculty, employer partner engagement, and promote awareness of the community at-large related to CAD/Engineering programming and workforce development opportunities. The CAT Foundation's funding priorities are creating the workforce of the 21st Century and building strong, resilient community infrastructure.

CIBC Foundation Community Impact Grant

Project Manager: Harriet Parker, Small Business Development Center Manager

Department: Educational Affairs – Business, Technology, and Workforce Education

Grant Term: 7.1.2022 – 6.30.2023

Funding Amount: \$5,000

Grant Overview: The CIBC Foundation Grant provides funding to support Waubensee's Small Business Development Center (SBDC). The grant supports the SBDC's Business Growth Academy, which is held two times per year, for local small business owners.

First National Bank of Omaha: Community Development Grant

Project Manager: Harriet Parker, Small Business Development Center Manager

Department: Educational Affairs – Business, Technology, and Workforce Education

Grant Term: 1.1.2023 – 12.31.2023

Funding Amount: \$20,000

Grant Overview: The First National Bank of Omaha (FNBO) Community Development Grant provides funding to support Waubensee's Small Business Development Center (SBDC). The funding supports low to moderate income clients in Aurora and surrounding communities with starting a new business or expanding an existing one and increase the availability of the SBDC's Bi-Lingual Advisor, QuickBooks Advisor, and program advertising and management.

Gene Haas Foundation: Post-Secondary School Grant

Project Manager: Ne'Keisha Stepney, Executive Dean for Business, Technology, and Workforce Education
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 7.1.2021 – 6.30.2023
 Funding Amount: \$15,000 (over 2 years)
 Grant Overview: The Gene Haas Foundation Post-Secondary School Grant provides funding to build skills in the machining industry by providing scholarships for CNC machine technology students and NIMS credentials. Scholarships can be used for tuition, books, students personal NIMS account and the cost of individual NIMS credentials and the tools students may need to purchase.

Heartland Bank and Trust Community Support Fund Grant

Project Manager: Harriet Parker, Small Business Development Center Manager
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 1.1.2023 – 12.31.2023
 Funding Amount: \$3,000
 Grant Overview: The Heartland Bank and Trust Community Support Fund Grant provides funding to support Waubensee's Small Business Development Center (SBDC) services.

Illinois Manufacturing Excellence Center (IMEC) Skilled to Build: Developing the Future Manufacturing Workforce Grant

Project Manager: Adam Schauer, Dean for Adult and Workforce Education
 Department: Educational Affairs – Business, Technology, and Workforce Education
 Grant Term: 1.1.2023 – 12.31.2023
 Funding Amount: \$50,000
 Grant Overview: The IMEC Skilled to Build Grant provides funding to engage community college faculty to advance the understanding and the application of innovative workforce solutions for Illinois small and mid-sized manufacturers.

Triton College: TRIUMPH (Transforming and Inspiring Undergraduate Men Pursuing Higher Education) Program Grant

Project Manager: Dr. Melinda Tejada, Vice President of Student Development and Executive Director of the Waubensee Foundation
 Department: Student Development – Student
 Grant Term: 12.1.2018 – 12.31.2022 (extended to 5.31.2023)
 Funding Amount: \$72,500 (over 5 years)
 Grant Overview: The Triton TRIUMPH Program Grant Program provides funding to address the significant opportunity gap for minority males who are first in their family to pursue higher education. The program ensures postsecondary persistence through intensive mentoring and targeted workshops designed to increase social, emotional, and non-cognitive barriers to success.

Women Employed: Accelerating Student Progress and Increasing Racial Equity (ASPIRE) Project Grant

Project Manager: Jessica Moreno, Dean for Academic Support

Department: Educational Affairs – Academic Support

Grant Term: 4.1.2023 – 6.30.2024

Funding Amount: \$10,000

Grant Overview: The ASPIRE Project Grant provides funds to increase equity, access to and success in education, and career and technical training so more women, families, and communities thrive. Project goals include accelerating students' progress through developmental education, providing opportunities for colleges to learn from one another, and using what has been learned from the project to inform the field and to inform Women Employed's developmental education policy agenda.

