# 2019 REPORT TOTHE COMMUNITY





## FROM THE PRESIDENT



When I think about how to describe our 2018-2019 fiscal year, the themes that stand out the most are enrollments, transitions, planning, and retirements. Two of our longstanding members of the board of trustees retired, as did twenty employees. It was the final year of our three-year Transformational Plan. The initiatives and projects of that plan contributed to the success students experience at Waubonsee and provided insight for the development of our new Strategic Plan. We completed a Facilities Renovation and Space Utilization project and identified ways to improve buildings, classrooms, and other spaces to continue to provide the best learning environment. It was another busy and exciting year at Waubonsee!

However, the most exciting thing about Waubonsee is our people. Within our 53-year history, more than 310,000 community members have taken the next step in their education or career at Waubonsee Community College. We never take that for granted. I know that each student represents a story that includes hard work and sacrifice as well as untold support from family, friends, and the faculty and staff at Waubonsee Community College.

This Annual Report to the Community is about people – people who have experienced the power of education to change lives – and the ways that Waubonsee is working to improve that experience for students both now and in the future. We do this because Waubonsee is more than college. It is *community* college.

Christine J. Adul

Christine J. Sobek, Ed.D., President



### MISSION

Waubonsee Community College is a public, comprehensive community college that was organized in 1966 as mandated by the Illinois Community College Act to provide education and training services for individuals in portions of Kane, Kendall, DeKalb, LaSalle and Will counties of District 516.

The philosophy of Waubonsee Community College is based on the premise that education is the cornerstone of a literate, democratic society; that learning is a lifelong process; and that the pursuit of knowledge must be supported by institutional policies that demonstrate the values of quality, value, innovation, service and accessibility.

### VISION

Waubonsee Community College opens the door of knowledge, sparks imaginations, and enlightens lives through learning. We welcome the diverse abilities, goals, and experiences of individuals standing on the threshold of discovery. Our success is defined by the dreams we help shape, the opportunities we help design, and the futures we help create.

### **CORE VALUES**

*Quality* — We constantly redefine what it means to be "the best," seeking to improve in every area and exceed the expectations of those we serve.

*Value* — We focus every resource directly on the search for learning, creating tangible benefits in everything we do.

*Innovation* — We are actively engaged on the frontiers of education, continuously improving the learning environment for our students and communities.

*Service* — We view the world from the perspective of those we serve — anticipating needs and striving to exceed expectations while demonstrating a caring, knowledgeable, consistent connection with each individual every time they meet us.

*Accessibility* – We remove barriers to learning formed by time, geography, education, culture, experience or beliefs to provide a full range of quality educational opportunities for all who can benefit.

Waubonsee has always been a resource for people looking for the opportunity to change their lives through the power of education. It is because of those changes—those transformations—in people's lives, that we have our own Transformational Statement that guides our decision making:

WAUBONSEE COMMUNITY COLLEGE

*"Waubonsee shapes futures through global,* amplified learning that creates lifetime connections and knowledge growth."

### **BOARD OF TRUSTEES**



Rebecca D. Oliver Chair Sugar Grove Board Member 1997-2021 Business Executive



**Rick Guzman** Aurora Board Member 2019-2025 Non-profit Executive Director



Jimmie Delgado Vice Chair Oswego Board Member 2015-2023 Water Reclamation Executive



James K. Michels, P.E. Elburn Board Member 1987-2023 *Retired Consulting* Engineer



Tina Willson Montgomery Board Member 2019-2025 Writer and Instructional Designer



**Allison Rott** Sheridan Student Trustee 2018-2019



**Patrick Kelsey** Secretary Montgomery Board Member 2015-2021 Consulting Scientist



**Greg Thomas** Aurora Board Member 2018-2023 Law Enforcement Executive



Angela Nwalie Montgomery Student Trustee 2019-2020

Visit www.waubonsee.edu/bot for more information on the board of trustees as well as the schedule of board meetings and minutes of past meetings.



#### **RICHARD C. BODIE, M.D.**

Board Member 1998-2019 Retired Physician

Dr. Bodie served on the college's board of trustees since 1998. He was originally appointed to the position when his wife, Janet Bodie, passed away. Mrs. Bodie had served on the college's board of trustees since 1980. Dr. Bodie ran for election to the position after his initial appointed term. The Bodie family service to Waubonsee Community College spans 38 years.

He served as the college's representative to the Illinois Community College Trustees Association (ICCTA) and was on the Executive Committee from 2009 to 2011 and again from 2016 to 2018. Dr. Bodie established the Janet Bodie Memorial Scholarship in memory of his late wife.

# Thank You for Your Service

#### **RICHARD "SHORTY" W. DICKSON**

Board of Trustees Chair Emeritus Board Member 1972-1987, 1989-2019 **Retired Insurance Executive** 

Mr. Dickson served 45 years on the college's board of trustees, from 1972 until 1987 and then again from 1989 until 2019. In those years he served as an officer of the board for 40 years, 29 years as chair and 11 years as vice chair. During his time of service to the college, Dickson helped guide it from its rural beginning to one that serves one of Illinois' largest and most diverse population centers.

In addition to his contributions to the entire college through his service on the board, Dickson has advanced the education of individual students through the Anita Memorial and Richard "Shorty" Dickson Scholarship.





Katherine Garcia Aurora Major: Biology

Emmanuel Noefele Yamdje Aurora Major: Engineering Science

### STUDENT SENATE

Each year students volunteer to serve on the Waubonsee Student Senate. These students serve their fellow students as a channel of communication with college administration. These student-leaders serve on college committees and provide student perspective and feedback. These students develop leadership skills through experience that they will carry with them well beyond their time at Waubonsee.

**STUDENT SENATE** PRESIDENT Mackenzie Larsen Elburn Major: Biology

**Raelin Mamaril** Yorkville Major: Biology

Zoraiz Asif Aurora Major: Business

WAUBONSE

Claire Maloney Batavia Major: Business

Jori Roysdon Montgomery Major: Nursing

#### Not pictured in group photo:



David Hernandez Aurora Major: Communication

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SkillsUSA is a program that helps students succeed and allows students to demonstrate mastery of their trades. SkillsUSA hosts regional, state and national competitions annually. These students excelled in the state-level competition.

Jake Linden; Fire Science Technology–*Firefighting; 1st Place* Rodolfo (Rudy) Maldonado; Heating, Ventilation, and Air Conditioning-Heating, Ventilation, Air Conditioning & Refrigeration; 3rd Place Jose Martinez; Auto Body Repair–Collision Repair Technology; 3rd Place Kaitlynn Troyer; Auto Body Repair–*Automotive Refinishing Technology; 3rd Place* 

**Honor Societies Inductees** 

**Destiny Mitchell** 

# **CO-CURRICULAR ACTIVITIES** AND HONOR SOCIETIES

Each year Waubonsee students demonstrate academic excellence by competing in Illinois Skyway Collegiate Conference (ISCC) co-curricular events, SkillsUSA competitions and by being inducted into academic honor societies.

#### **ISCC Writing Festival**

• Destiny Mitchell; third place in poetry category for "I Look and Appear Just Like You"

#### SCC Jazz Festival

- Scott Lies; Outstanding Soloist, tenor saxophone
- Roland Schuetz; Outstanding soloist, alto saxophone
- James Terry; *Honorable Mention, vocal soloist*

Rodolfo (Rudy) Maldonado

Honor societies are an important part of the college experience for students. Induction into one of these societies is a mark of academic excellence and achievement.





### **STUDENT LIFE AWARDS**

Students at Waubonsee have many ways to get involved and make a difference. To recognize these contributions and skills, Waubonsee's Student Life presents awards each year to worthy students.

Claire Maloney

Outstanding Student Organization Event: Latinos Unidos for Día de Los Muertos Co-Presidents: Maria Huizar, Jorge Gamboa

### UNITY COLLEGE

Left to right: Assistant Dean for Academic Support and Club Advisor, Jessica Moreno and Giselle Gonzalez

Outstanding Student Leader: Claire Maloney President of National Society for Leadership and Success, Student Senator, Phi Theta Kappa member Outstanding New Student Organization: Movimiento Estudiantil Chicanx de Aztlan President: Giselle Gonzalez

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## ATHLETIC RECOGNITIONS

Emily Uplegger, Vermillion and Gold Award





Maizy Larson, Female Most Improved Athlete

Josh McAuley,

Male Athlete

of the Year

Visit www.gochiefs.com to learn more about these and all the other Waubonsee student-athletes.

#### **Athletic Hall of Fame**

#### **Shaun Neitzel**

Shaun Neitzel attended Waubonsee from 1991 through 1993. He was a right-handed relief pitcher and he still holds the Chiefs' single-season records for saves, career saves and career appearances. He was an assistant baseball coach at Aurora University from 1997 until 2003, when he became the head coach and led the team to be one of the most successful baseball programs in the country for a decade. Shaun has been named the Northern Illinois-Iowa Conference Baseball Coach of the Year and the American Baseball Coaches Association Central Region Coach of the Year. He is currently the Dean of Student Life and Title IX Coordinator at Aurora University.

#### Leslie (Ferguson) Raney

Leslie Raney came to Waubonsee to coach the fledgling women's soccer team in 2004. At that point, the team had won just seven games in its four-year existence. In her eight years as the coach, the Chiefs achieved remarkable success. Under her leadership, the team earned two conference titles, three regional championships, were nationally ranked four times and went to the National Junior College Athletic Association (NJCAA) national tournament in 2011. Leslie was named the Illinois Skyway Collegiate Conference (ISCC) Coach of the Year twice, the Region IV Coach of the Year three times and was the ISCC Female Coach of the Year. She currently teaches at Harrison Elementary School in Wonder Lake, Ill. where she coaches volleyball and basketball.

#### Puamuh T. Ghogomu

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Puamuh Ghogomu began at Waubonsee in 1996. He ran cross country, played soccer, basketball and tennis. He was also active in student organizations, was a student ambassador and a student senator. Puamuh excelled in the classroom as well, earning NJCAA Academic All-American Honors and Waubonsee's Vermillion and Gold Award in 1998. He went on to earn a bachelor's degree in biology from the University of Illinois, a master's degree in human resources and industrial relations and a juris doctorate degree. He is currently the senior counsel for the Walgreens Corporation.

SHAUN NEITZEL



#### Visit www.gochiefs.com/HOF to learn more about the Chiefs' Hall of Fame members.



### STUDENT AND ALUMNI RECOGNITIONS

Anthony Bisogni

- Winds

"I got a lot more 'community' out of the experience [at Waubonsee]."

#### Anthony Bisogni

Anthony earned his Master Technician Certification by passing all eight Automotive Service Excellence Certifications while at Waubonsee. "Each instructor brings something unique from their experiences in their own area of expertise."

#### Chad Lockman

After choosing to serve eight years in the U.S. Marine Corps, including a tour in Iraq, Chad chose Waubonsee. He graduated with an Associate in Applied Science in Human Resource Management in 2014.

#### **Cassie Day**

Cassie has taught in elementary school classrooms in Oswego for more than 17 years. Before teaching, she earned an Associate in Science Degree at Waubonsee in 1999.



#### **Justin Sartori**

Justin is a current Waubonsee baseball player and Gustafson Scholar studying economics. He appreciates the support he gets at Waubonsee.

#### **Benjamin Summers**

While a current student at Waubonsee, Benjamin works as a lifeguard at the Vaughan Aquatic Center in Aurora. He received the International Golden Guard Safety Award from Jeff Ellis & Associates, Inc. for excellent job performance and leadership.

#### **Christopher Hess**

Christopher was a standout baseball player at Waubonsee before he graduated in 1987. He went on to graduate from Western Illinois University and served in the military. His service includes combat tours in 1990-1991, 2003-2004 and 2008-2009. Christopher now serves as a Career Counselor of the Illinois National Guard at East Aurora High School helping young people as they make career decisions.

ONSEE

Left to right: Board Chair Rebecca Oliver, Christopher Hess and President Dr. Christine Sobek.

Justin Sartori

"The professors here really do care. They want you to do well." Heather Binder

"Without the care and support I received at Waubonsee and throughout my life, I wouldn't be living my dream."

#### **Heather Binder**

Heather Bine

Heather learned to enjoy volunteer work while a student at Waubonsee before she graduated with an Associate in Science Degree in Sign Language Interpreting in 1994. Now Executive Director of Rebuilding Together Aurora, she helps families live better lives by improving their homes.

### FACULTY AND STAFF RECOGNITIONS

Jeanne McDonald





American Association of Community Colleges Recognition Dani Fischer, Associate Professor of Biology, was awarded a 2019 Dale P. Parnell Faculty Distinction Recognition. This award from the American Association of Community Colleges recognizes individuals who make a difference in the classroom

### Dr. Jeanne McDonald Professor of English 2019 Outstanding Faculty Member

Dr. Jeanne McDonald distinguished herself through her instructional effectiveness, her contributions to the college and her commitment to ongoing professional development.

I truly believe in the community college mission and open door policy. We provide pathways into higher education, career opportunities and a lifetime of learning."





### **Outstanding Adjunct Faculty**

#### **Michael Wilson**

Michael is an Adjunct Instructor of Earth Science/Astronomy and is recognized for his teaching excellence in the college's credit programs. In addition to his work in the classroom, Wilson led the effort to have the Waubonsee Observatory repaired and upgraded.

#### Tara Schwab

Tara is an Adjunct Instructor in the college's Adult Education Division and is recognized for her teaching excellence in the college's noncredit programs. In addition to her work in the classroom, Schwab participates on various curriculum development committees, as well as the content standards alignment for language arts in the college's High School Equivalency Program.



Support Staff Awards for Excellence

- Sarah Dwinnells, Administrative Specialist Workforce Education and Training, received the award for Innovation and Creativity Excellence.
- Alyson Gaspar, Career and Technical Education Services Manager, received the award for Service and Quality Excellence.
- Gale Holladay-Baxter, Adult Education Data and Compliance Manager, received the award for Diversity and Inclusion Excellence.

### **PROGRAM AND PARTNERSHIP RECOGNITIONS**

#### Andrea Montgomery

#### Fire Science Program

Waubonsee's Fire Science Technology Program provides the training necessary for communities to have the firefighters they need. "We teach teamwork, leadership and how to be a professional, which are essential for being a firefighter." Andrea Montgomery, Assistant Professor of Fire Science Technology and Emergency Medical Technician.

#### Partnership with Aurora Area Interfaith Food Pantry

Waubonsee partners with the Aurora Area Interfaith Food Pantry to fight food insecurity for college students and for people across the community. Waubonsee students volunteer at the pantry and the college's Empty Bowls Project raises money for the pantry. The food pantry also provides sack meals on campuses for Waubonsee students who need them, as well as a mobile food pantry to the Sugar Grove Campus.

#### Honors Program and Partnership with Elmhurst College

The Waubonsee Honors Program gives students the opportunity to tailor their studies to match their interests. Waubonsee's partnership with Elmhurst College provides a scholarship each year to one Waubonsee Honors Program student to continue their education at Elmhurst College. "Through the extra work, I learned the importance of developing time management skills, taking advantage of the tutoring center and building relationships with mentors and professors." Lorena Gonzalez, Waubonsee Alumna and scholarship recipient

#### **Therapeutic Massage Program**

Waubonsee's Therapeutic Massage Program puts students on a great career path in massage therapy or provides steps to other careers. "The program was thoughtfully designed and crafted so that an individual would be ready for workforce employment." Kurt Archangel, Waubonsee Therapeutic Massage Program Alumnus

#### Connect4Success (C4S) Program

C4S connects students who would benefit from additional support with academic coaches who help them throughout their academic journey. "I'd have been pretty lost without this program. I didn't know what classes I needed or anything else. It was really cool to have someone to help." *Robin Nelson, Waubonsee Alumnus* 

#### **Programs for the Community**

Waubonsee offers many events, programs and activities for our community. In the fall, the college hosted *Shrek* The Musical for family entertainment. In the summer, Youth Enrichment Programs (YEP!) provided educational opportunities for kids of all ages. In the spring, the Volunteer Income Tax Assistance (VITA) Program marked its 15th year of helping people complete their income tax returns.



# **DISTINGUISHED AWARDS**

The Distinguished Contributor Award is presented each year to an individual, a group of individuals, or organizations who have made an outstanding contribution or given exemplary support to Waubonsee Community College. Those nominated have supported the operations of the college in either a personal or professional capacity and have contributed to the growth and expansion of the college's mission.

*The Distinguished Alumnus Award* is presented each year to an outstanding graduate of Waubonsee Community College. Awardees have distinguished themselves in their chosen profession, have documented evidence of contribution and service to their community, and demonstrated a continued interest in lifelong education.

#### Distinguished Contributor; Dr. Gina Santori

Dr. Santori has served on the Waubonsee Foundation Board since September 2014. Before that, she established two annual nursing scholarships in 2013. In 2018, Dr. Santori made a generous donation of \$250,000 to support students in Nursing and Health Care Programs. This donation was the largest single cash donation in the college's history.





## **EVENTS AND** ACTIVITIES

Waubonsee students performed as part of Aurora's First Friday events.

Waubonsee hosts and participates in many events throughout every year. This year the college hosted visits by government leaders, a community Veterans Day event, alumni activities at Kane County Cougars and Chicago Steel games and signing events for students. Students and employees participated in activities such as the Community-Wide Day of Service, Aurora's First Fridays and helping people of Houston recover from Hurricane Harvey on the Alternative Spring Break. The Waubonsee Foundation also created the Aurora Strong Scholarship in response to the shooting at the Henry Pratt Company in Aurora on February 15, 2019. This scholarship will be awarded each year to a student who studies fire science, EMT/paramedic or criminal justice with the intent to become a police officer.

Illinois Governor JB Pritzker (at podium) and Lieutenant Governor Juliana Stratton (far right) visited the Aurora Downtown Campus on Veterans Day.







### **EVENTS AND ACTIVITIES**

Jason Chatman, Instructor of Sociology, presented as part of the Waubonsee Faculty Speaker Series.

Jose Ruiz was the first recipient of the college's Aurora Strong Scholarship. The scholarship was created in response to the shooting in Aurora on February 15.





Automotive Technology students marked their intent to attend Waubonsee by participating in Signing Day.



Dr. Timothy Killeen, President, and other University of Illinois leaders visited Waubonsee to discuss opportunities for partnership and collaboration.

### FOUNDATION

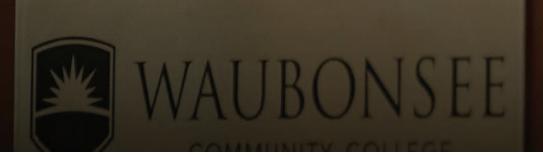
The Waubonsee Community College Foundation's annual Scholarship Fest is a celebration that brings together scholarship recipients, donors and members of the Waubonsee community.

"Thank you for caring, for giving, for impacting and changing lives. Not only are you doing all those things for the people in this room, but you are also creating a ripple effect of change in the world. It is because of people like you that people like me can continue to work toward our dreams; it is because of the love and kindness of your actions that I am who I am today." *Laura Monehan*, *Waubonsee Foundation Scholarship Recipient* 

"To all the scholarship recipients, you don't really understand the significance of life's moments until later in life. What I hope you walk away with this evening is that, no matter what you are going through right now, there is hope and a bright future ahead. In this journey of life, you will be most successful and fulfilled through the connections you make with people." *Jennifer Shook-Harris, Waubonsee alumnus, member of the Waubonsee Community College Foundation Board of Directors, and sponsor of the Jennifer Shook Student Athlete Scholarship and 2018 Scholarship Fest speaker* 

### **Record Number of Scholarships Awarded**

In April 2019, the Waubonsee Community College Foundation Scholarship Selection Committee awarded an all-time record of \$378,350 in scholarships to 346 students for the 2018-2019 academic year.





### **2018-2019** Board of Directors

#### **OFFICERS:**

**Penelope "Penny" Cameron,** *President* 

**Eduardo J. Gil,** *Vice President* 

**Michael Ochsenschlager,** Secretary/Treasurer

#### DIRECTORS:

Dale Berman John Cordogan Gerard Dempsey Brian Dolan Lynn Dubajic Stan Free Theodia Gillespie Richard Hawks Diane Homan, M.D. Thomas Huberty, M.D. Edward Keating Angelo Kleronomos Matthew Miller Laura Newman Gerald Palmer **Bonnie Proctor** Jerome Rich Gina Santori, D.P.M., M.D. Jennifer Shook-Harris Tim Tremain Richard Wagner Matthew Winkle

James K. Michels Board of Trustees Liaison

**Christine Sobek, Ed.D.** *Waubonsee Community College President* 

**Melinda Tejada, Ed.D.** College Vice President of Student Development

Darla Cardine Foundation Executive Treasurer and College Assistant Vice President of Finance

**Robert Barto** Foundation Executive Director and College Chief Advancement Officer

### FOUNDATION'S **32ND ANNUAL GOLF OUTING**

June 3, 2019 at Aurora Country Club in Aurora, Illinois Event sponsor was the Angelo and Marjorie Kleronomos family.



#### Waubonsee Community College Foundation 32nd Annual **Golf Outing Sponsors**

The Angelo and Marjorie 🛛 First National Bank 🔺 Kleronomos Family • Arlene and Dick Hawks • Vista National Insurance Group, Inc. • Aurora Bank & Trust 🔺 D Construction Turner Construction Westphal Chevrolet Cadillac of Naperville Assured Partners ATMI Precast, Inc. 🔺 Calamos Wealth Management 🔺 Challenger Lighting Company 🔺 City of Aurora Cordogan, Clark & Associates 🔺 Dolan and Murphy, Inc. Real Estate

**Douglas** Floor Covering, Inc.

• Event Sponsor | • Hole-In-One Sponsor • Gold Sponsor | ■ Silver Sponsor | ▲ Bronze Sponsor

Habour Construction Interiors for Business, Inc. John Greene Realtor Michele Needham, **Executive Director** of Human Resources at Waubonsee Community College PMA Financial Network, LLC Dr. Gina Santori 🔺 Scariano, Himes and Petrarca CHTD. Sikich, LLP Sodexo 🔺 Sound, Inc. 🔺 Edward Jones 🔺 Gerald Palmer 🔺 Producers Chemical Company **A** 

Back row, left to right: Dr. Christine Sobek, Angelo Kleronomos, Marjorie Kleronomos, Michael Dubajic, Lynn Dubajic, Mary Edith Butler, Jeri Dixon, Alexander Perez, Julie Peck, Stephanie Wennmacher, Dr. Laura Ortiz, Penny Cameron Front row, left to right: Lydia Janick, Marlene Wyld, Duane Tanner, Dr. Chuck Boudreau, Emily Hinton

#### New Scholarship Donors for 2018-2019

Angelo Kleronomos (Angelo & Marjorie Kleronomos Family Scholarship)

Marjorie Kleronomos (Angelo & Marjorie Kleronomos Family Scholarship)

Michael Dubajic (Dubajic Family Scholarship)

Lynn Dubajic (Dubajic Family Scholarship)

Mary Edith Butler (Waubonsee Community College *Lions Club Scholarship*)

Jeri Dixon (Commander Joseph Groom Memorial/Aurora Exchange Club Scholarship)

Alexander Perez (Garcia Perez Scholarships)





#### New Scholarship Donors for 2018-2019

Julie Peck (Waubonsee Community College Lions Club Scholarship)

Stephanie Wennmacher (Waubonsee Community College Lions Club Scholarship)

Dr. Laura Ortiz (Waubonsee Community College Lions Club Scholarship)

Lydia Janick (Waubonsee Community College Lions Club Scholarship)

Marlene Wyld (Optimist Scholarship)

Duane Tanner (Optimist Scholarship)

Dr. Chuck Boudreau (Boudreau Leadership Scholarship)

**Emily Hinton** (Waubonsee Community College Lions Club Scholarship)

Cornerstone Young Women's Learning Center Endowed Scholarship

Mr. Paul H. Haberle, Founder, HFR Precision Machining, Inc. Endowed Scholarship

Henrikson Proctor Scholarship

John M. Murphy and Daniel V. Murphy Memorial Endowed Scholarship

Sirish Savio Memorial Scholarship

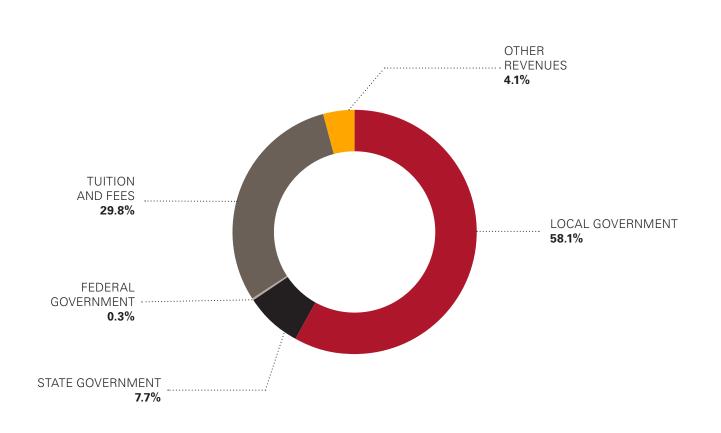
Justin "The Tank" Speer Scholarship Surgical Technology Scholarship

Visit waubonsee.edu/foundation to learn about applying for 2020-2021 scholarships.

### FINANCIALS

Waubonsee Community College operates under a conservative budgeting model that supports fiscal responsibility while providing a strong financial commitment to the college's teaching and learning focus. For fiscal year 2019, the college again received a clean, unmodified audit opinion from its external auditing firm. This confirms the accuracy, professional competence and transparency exhibited by Waubonsee's financial reporting. The college's financial position continues to remain strong. The following charts reflect the actual results of the college for the Operating Funds which consist of the Education Fund and the Operations and Maintenance Fund.

#### FISCAL YEAR 2019 OPERATING REVENUES BY SOURCE



OPERATING REVENUES FOR TH	HE YEARS ENDED J	UNE 30 (in millior	ns)
Operating Revenue	2017	2018	2019
Local Government	\$ 40.8	\$ 41.6	\$ 42.9
State Government	5.9	5.5	5.6
Federal Government	0.1	0.2	0.2
Tuition and Fees	22.5	22.6	21.6
Other Revenues	2.3	2.5	3.0
TOTAL OPERATING REVENUES	\$ 71.6	\$ 72.4	\$ 73.3

FIXED CHARGES

1.3% CONFERENCE AND MEETING EXPENSE

10.7% GENERAL MATERIALS AND SUPPLIES

10.1% CONTRACTUAL SERVICES

> 10.4% EMPLOYEE BENEFITS

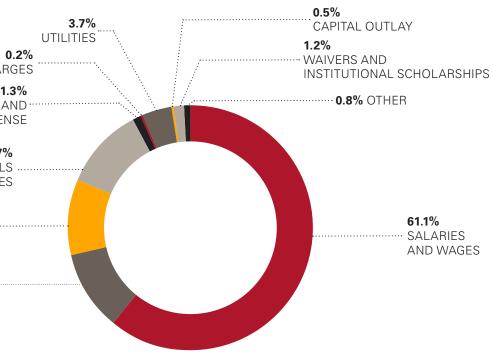
perating Expenses	2017	2018	2019
Salaries and Wages	\$ 35.9	\$ 37.3	\$ 36.5
Employee Benefits	6.6	6.6	6.3
Contractual Services	4.1	4.1	5.5
General Material and Supplies	7.5	7.1	6.5
Conference and Meeting Expense	0.9	0.8	0.8
Fixed Charges	0.1	0.1	0.1
Utilities	1.9	1.9	1.7
Capital Outlay	0.6	0.9	0.3
Waivers and Institutional Scholarships	0.7	0.9	0.7
Other	0.4	0.9	0.5
OTAL OPERATING EXPENSES	\$ 58.7	\$ 60.6	\$ 58.9

#### **RECOGNIZED FOR EXCELLENCE**

For the 20th consecutive year, as a testament to Waubonsee's diligence and skills in financial stewardship, the Government Finance Officers Association of the United States and Canada (GFOA) awarded the college a Certificate of Achievement for Excellence in Financial Reporting for its comprehensive annual financial report for the fiscal year that ended June 30, 2018. This is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government financial reports.

Waubonsee also received the GFOA Award for Best Practices in Community College Budgeting for fiscal year 2018. This award is presented to community colleges demonstrating a budget process aligned with the GFOA best practice recommendations. Waubonsee previously received the Distinguished Budget Presentation Award for fiscal years 2014-2017.

#### **FISCAL YEAR 2019 OPERATING EXPENSES**



#### **OPERATING EXPENSES FOR THE YEARS ENDED JUNE 30** (in millions)

# FACTS AND FIGURES

### **OUR STAFF**

Waubonsee is one of the area's largest employers. The college's staff includes:

- **108** full-time faculty
- **332** adjunct faculty
- **38** administrators
- 575 support staff



1,894 degrees and certificates were awarded in the 2018-2019 academic year.

### **OUR OFFERINGS**

- Transfer Programs
- Workforce Education and Training
- Pre-College Programs
- Community Education
- Student Services



# DISTRICT

Encompasses 624 square miles

Includes southern Kane County and portions of Kendall, DeKalb, LaSalle and Will counties -

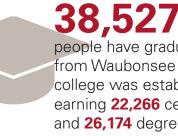
Serves 22 municipalities and 12 public school districts with 13 public high schools.

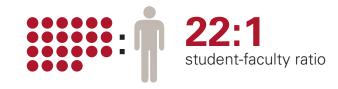
**2017** district population estimate:

454,246

Projected population in 2025: 475,566







21% of area high school graduates enroll the following fall at Waubonsee

Waubonsee processed more than 4,000 registrations for dual credit courses for area high school students. These courses resulted in more than 11,000 hours of college credit earned by high school students.



An error was made in the number of credit students reported in the 2019 Annual Report to the Community. The incorrect number was published in the print editions of the report, but has been corrected in the online version. We apologize for this mistake.

Sources: ICCB/IPEDS and internal reports for FY2019 60554, compliance@waubonsee.edu.



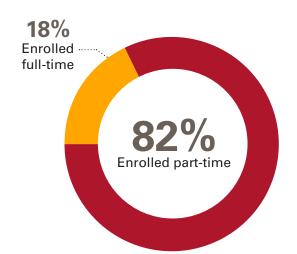
people have graduated from Waubonsee since the college was established, earning **22,266** certificates and **26,174** degrees



Average age of a credit student



8,409 noncredit enrollments





Waubonsee does not discriminate on the basis of race, color, national origin, age, sex, or disability in its programs or activities. Inquiries regarding this policy may be directed to: Michele Needham, Title IX/ADA Coordinator, or Emily Hinton, Section 504 Coordinator, Route 47 at Waubonsee Drive, Sugar Grove, IL



## LOOKING AHEAD

Advances in technology, changes in the economy and new shared cultural experiences all cause shifts in behaviors, priorities and choices. To keep up with these shifts, institutions must be willing and able to change in order to meet the new challenges and create new opportunities. Relevant, dynamic organizations welcome these shifts and in that spirit we have launched Waubonsee's new FY2020-FY2022 Strategic Plan.

Over the last two years we have conducted a community needs assessment, conducted focus groups and held listening sessions. Through all of this, we have heard from thousands of our stakeholders and we have used this feedback to craft our strategic plan. The plan is built on three foundational pillars:

Student Equity and Success Community Connections Employee and Organizational Excellence

Initiatives like our Council for Access and Inclusion, our work to strengthen a college-going culture throughout the community and our continuing focus on careful stewardship of resources, build on our history of 53 years of quality education while transforming Waubonsee to meet the needs of the community we serve, both today and into the

As changes happen all around us in other industries, we recognize that people have many options for almost everything they want to do. Given this reality, we at Waubonsee continually ask ourselves one question: how do we remain relevant in a world of choice?

Our strategic plan helps us answer that question. We proudly own our role as a community college and we know that, as leaders and members within our changing community, we must always refine and reinvent ourselves. Our FY2020-FY2022 Strategic Plan is another reminder that we are more than college. We are *community* college.

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WAUBONSEE community college

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Aurora Fox Valley 2060 Ogden Ave. Aurora, IL 60504 (630) 585-7900

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