

## **Report on Athletic Program Participation Rates and Financial Support Data**

Waubonsee Community College

### **General Information**

4S783 IL-47

Sugar Grove, IL 60554

Phone: 630-466-2524

Number of Full-Time Undergraduates: 2,498

Male: 1,124

Female: 1,374

### **Athletic Department Information**

Director of Athletics: Dana Wagner

Reporting Year: July 2024-June 2025

Sanction Body: NJCAA Division II

### ***Athletic Participation- Men's and Women's Teams***

The number of participants as of the first day of competition

	1 <sup>st</sup> Team Participation		2 <sup>nd</sup> Team Participation	
TEAM	MEN'S TEAM	WOMEN'S TEAM	MEN'S TEAM	WOMEN'S TEAM
Baseball	34			
Basketball	21	10		3
Cross Country	7	7		
Golf	7			
Soccer	27	16		2
Softball		17		
Tennis	4	4		
Volleyball		11		1
Other Co-Ed Sports	8	15		

Total Participants Per Team	Men's Team Participants	Women's Team Participants
	108	80

Unduplicated Count of Participants	Men's Team Participants	Women's Team Participants
		74

***Operating (Game-Day Expenses)***

Operating Expenses are all expenses an institution incurs attributed to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/other; and (B) officials.

<b>Team</b>		<b>Men’s Team</b>			<b>Women’s Team</b>		
	<b>Participants</b>	<b>Expenses Per Participants</b>	<b>By Team</b>	<b>Participants</b>	<b>Expenses Per Participants</b>	<b>By Team</b>	<b>Total Operating Expenses</b>
Baseball	34	\$2,191	\$74,510				
Basketball	21	\$2,400	\$50,400	10	\$3,584	\$35,844	\$86,244
Cross Country	7	\$413	\$2,892				\$74,510
Golf	7	\$451	\$3,154				\$3,154
Soccer	27	\$985	\$26,585	16	\$1,495	\$23,193	\$50,498
Softball				17	\$1,843	\$31,336	\$31,336
Tennis	4	\$189	\$757	4	\$1,004	\$4,015	\$4,772
Volleyball				11	\$2,283	\$25,115	\$25,115
Other Co-Ed Sports	8	\$285	\$2,282	15	\$285	\$4,278	\$6,560

***Athletically Related Student Aid- Men’s and Women’s Teams***

Athletically related student aid is any scholarship, grant, or other form of financial assistance offered by an institution. The terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Co-Ed</b>	<b>Total</b>
Amount of Aid	\$63, 464	\$104,444	\$5,656	\$173,564
Ratio (Percent)	37%	60%	3%	100%

***Recruiting Expenses- Men’s and Women’s Teams***

Recruiting expenses are all expenses an institution incurs attributed to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Amount of Recruiting	0	0	0

***Total Expenses and Revenues- Men's and Women's Teams***

<b>Team</b>	<b>Men's Team</b>	<b>Women's Team</b>	<b>Total</b>
Baseball	\$90,258		\$90,258
Basketball	\$97,679	\$77,815	\$175,494
Cross Country	\$17,512	\$20,198	\$37,710
Golf	\$18,715		\$18,715
Soccer	\$68,212	\$66,310	\$134,522
Softball		\$81,400	\$81,400
Tennis	\$9,194	\$14,452	\$23,646
Volleyball		\$60,690	\$60,690
Other Co-Ed Sports	\$13,053	\$24,473	\$37,526
Total Rev. or Exp. M/W and Co-Ed Teams	\$314,623	\$345,338	\$659,961
Total Rev. or Exp. Except Basketball	\$208,891	\$243,050	\$446,941
Not Allocated by Gender/Sport			\$333,376
Grand Total Rev. or Exp.			\$993,337

***Head Coaches***

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, or volunteer basis.

***Men's Teams***

<b>Team</b>	<b>Male Head Coach</b>				<b>Female Head Coach</b>			
	<b>FT Coach</b>	<b>PT Coach</b>	<b>FT Employee</b>	<b>PT Employee</b>	<b>FT Coach</b>	<b>PT Coach</b>	<b>FT Employee</b>	<b>PT Employee</b>
Baseball		1						
Basketball		1						
Cross Country		1						
Golf		1						
Soccer		1						
Tennis						1		
Total		5				1		

***Women's Teams***

<b>Team</b>	<b>Male Head Coach</b>				<b>Female Head Coach</b>			
	<b>FT Coach</b>	<b>PT Coach</b>	<b>FT Employee</b>	<b>PT Employee</b>	<b>FT Coach</b>	<b>PT Coach</b>	<b>FT Employee</b>	<b>PT Employee</b>
Basketball		1						
Cross Country		1						
Softball						1		
Soccer		1						
Tennis						1		
Volleyball		1						
Total		4				2		

***Head Coaches Salaries- Men's and Women's Teams***

	<b>Men's Team</b>	<b>Women's Team</b>	<b>Co-Ed Team</b>
Avg. annual institutional salary per head coach not including benefits	\$10,396	\$10,936	\$9,843
Number of head coaches included in average	6	6	2
Avg. annual institutional salary per full-time equivalent	\$37,804	\$36,055	\$85,591
Number of FTEs included in the average	1.65	1.73	0.23

***Assistant Coaches***

This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, and volunteer basis.

***Men's Teams***

<b>Team</b>	<b>Male Head Coach</b>				<b>Female Head Coach</b>			
	<b>FT Coach</b>	<b>PT Coach</b>	<b>FT Employee</b>	<b>PT Employee</b>	<b>FT Coach</b>	<b>PT Coach</b>	<b>FT Employee</b>	<b>PT Employee</b>
Baseball								
Basketball		1						
Cross Country		1						
Golf								
Soccer		1						
Tennis						1		
Total		3				1		

***Women's Teams***

<b>Team</b>	<b>Male Head Coach</b>				<b>Female Head Coach</b>			
	<b>FT Coach</b>	<b>PT Coach</b>	<b>FT Employee</b>	<b>PT Employee</b>	<b>FT Coach</b>	<b>PT Coach</b>	<b>FT Employee</b>	<b>PT Employee</b>
Basketball		1						
Cross Country		1						
Soccer						1		
Softball		1						
Tennis						1		
Volleyball						1		
Total		3				3		

***Assistant Coach Salaries- Men's and Women's Teams***

	<b>Men's Team</b>	<b>Women's Team</b>	<b>Co-Ed Team</b>
Avg. annual institutional salary per head coach not including benefits	\$4,358	\$5,155	\$5,624
Number of head coaches included in average	4	6	1
Avg. annual institutional salary per full-time equivalent	\$21,790	\$33,620	\$46,867
Number of FTEs included in the average	0.80	0.92	0.12