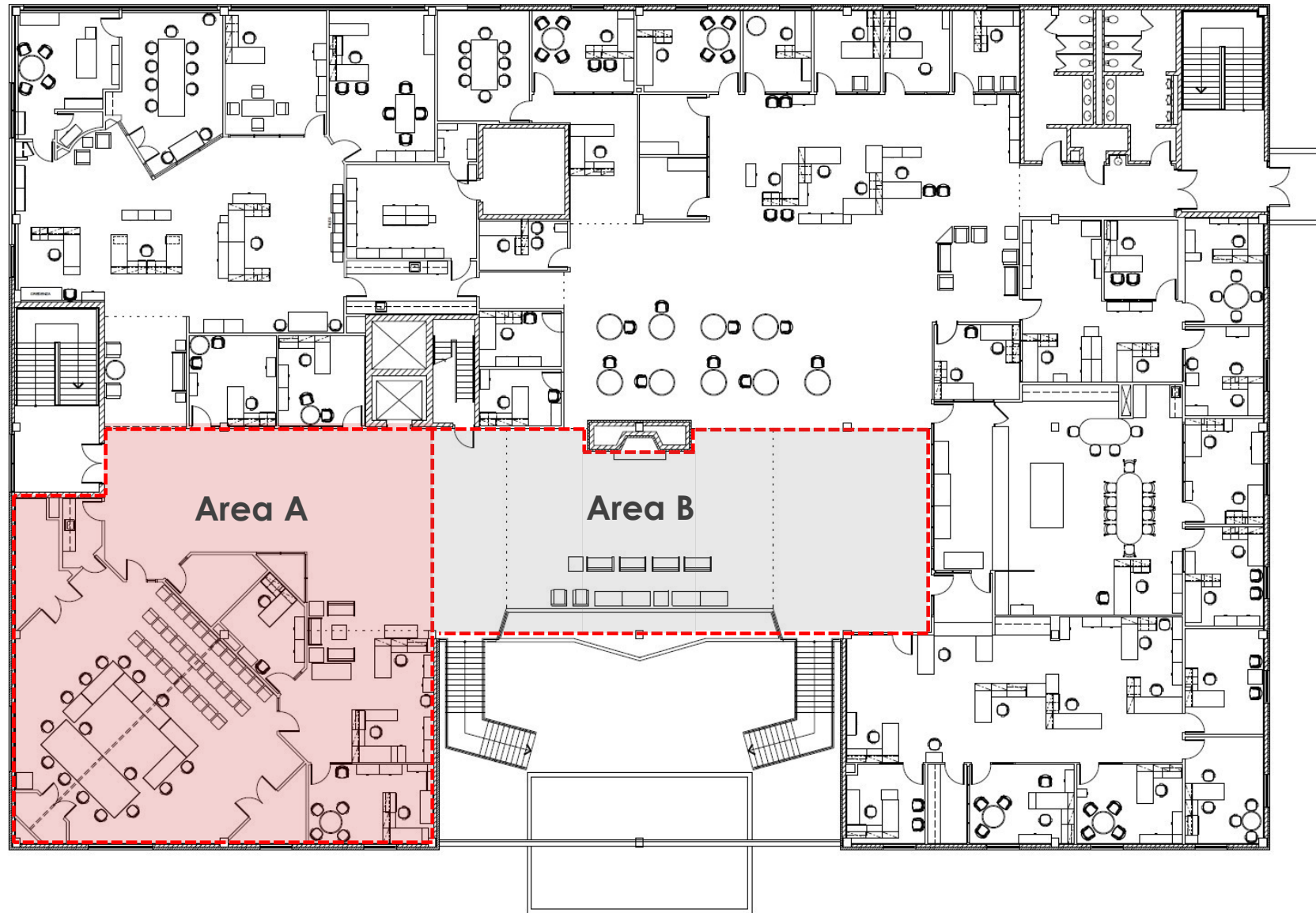


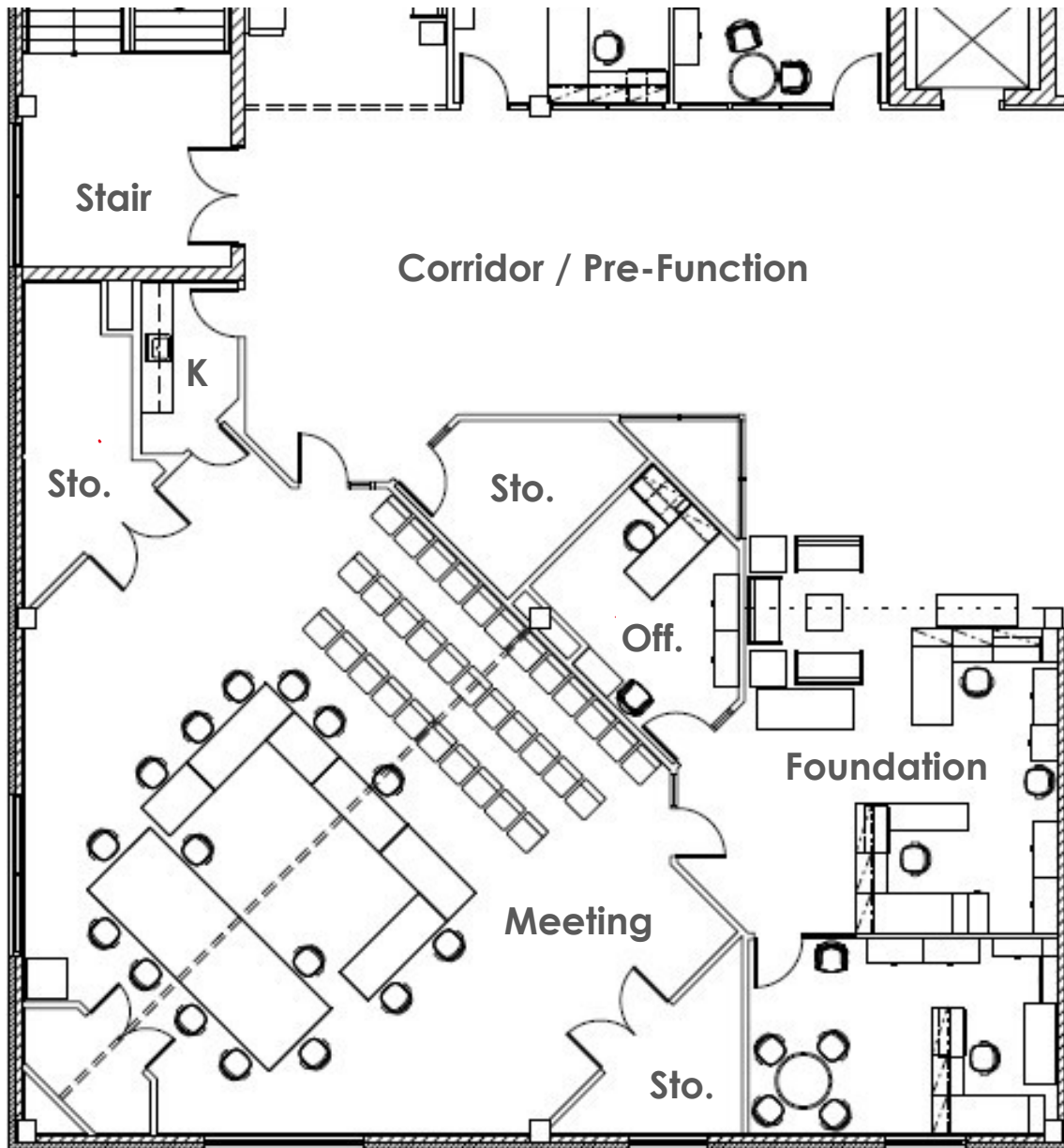
BOARD ROOM RENOVATIONS

November 20, 2024

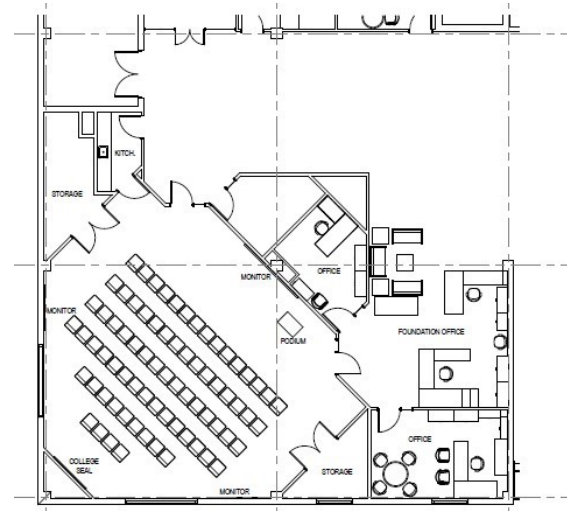
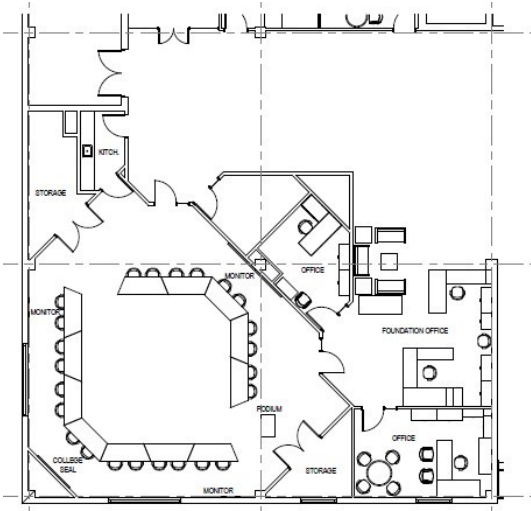
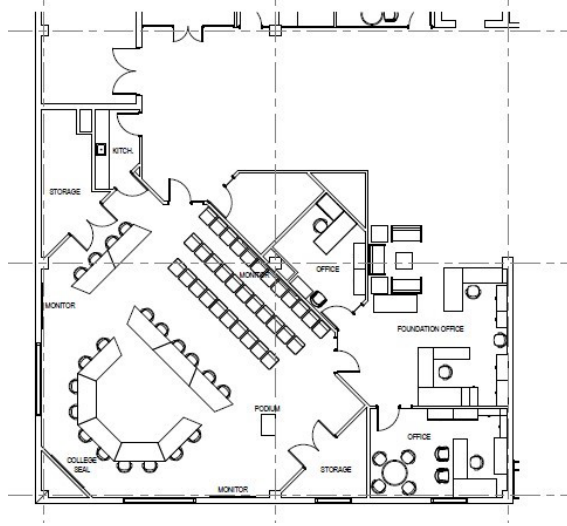
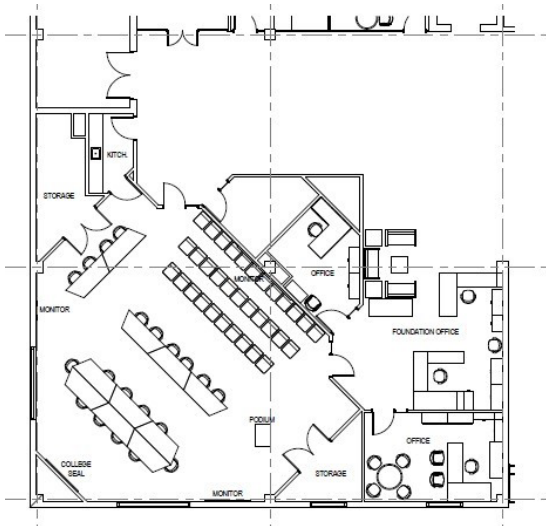


PROGRAMMING MEETING:	SEPTEMBER 19, 2024
BOARD OF TRUSTEES MEETING:	NOVEMBER 20, 2024
DESIGN DEVELOPMENT:	DECEMBER 13, 2024
CONSTRUCTION DOCUMENTS:	JANUARY 31, 2025
OUT TO BID:	FEBRUARY 3, 2025
RECEIPT OF BIDS:	MARCH 6, 2025
BOARD APPROVAL OF BIDS:	MARCH 19, 2025
START CONSTRUCTION:	MAY 19, 2025
SUBSTANTIAL COMPLETION:	AUGUST 8, 2025 (12 weeks)

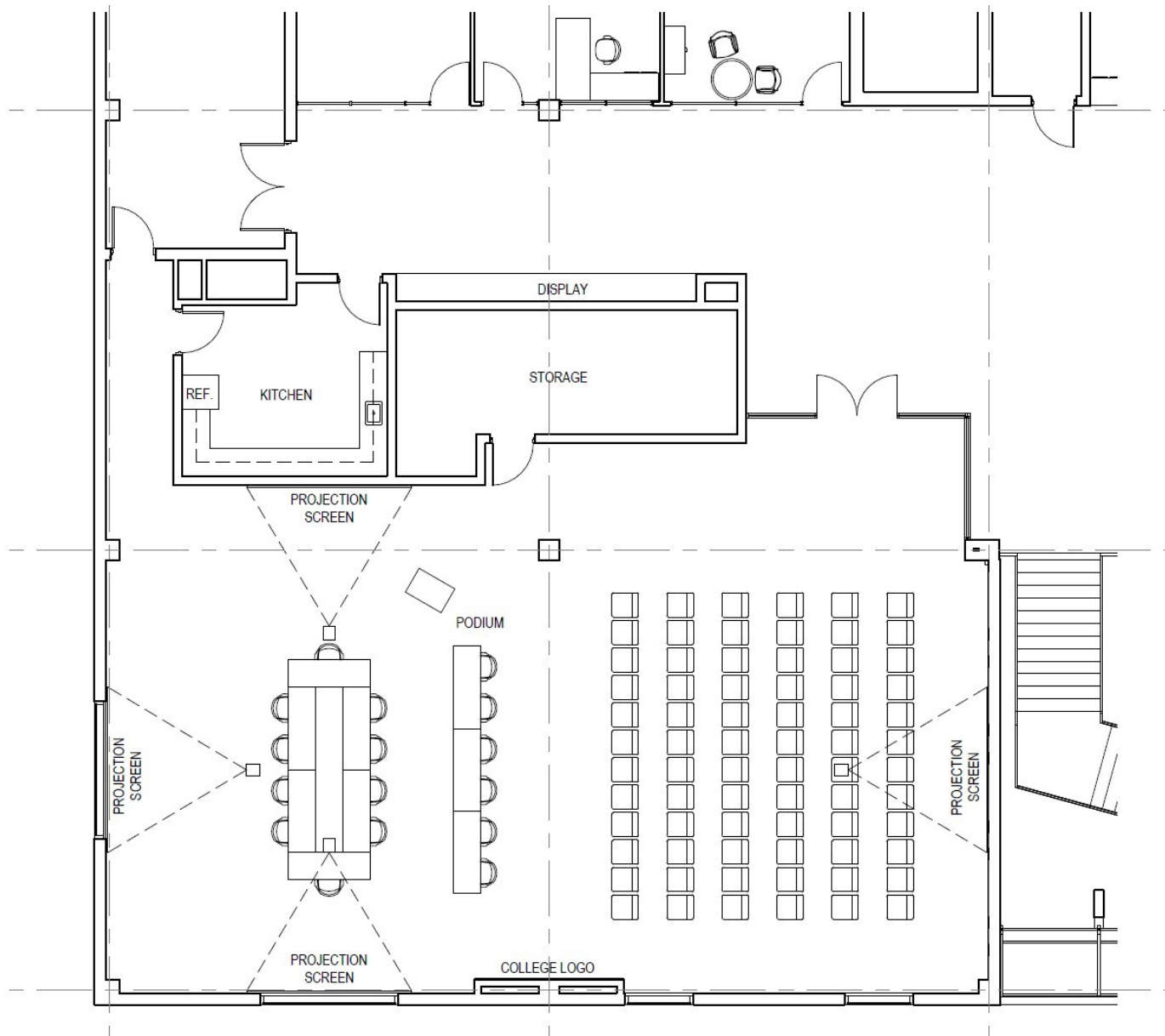


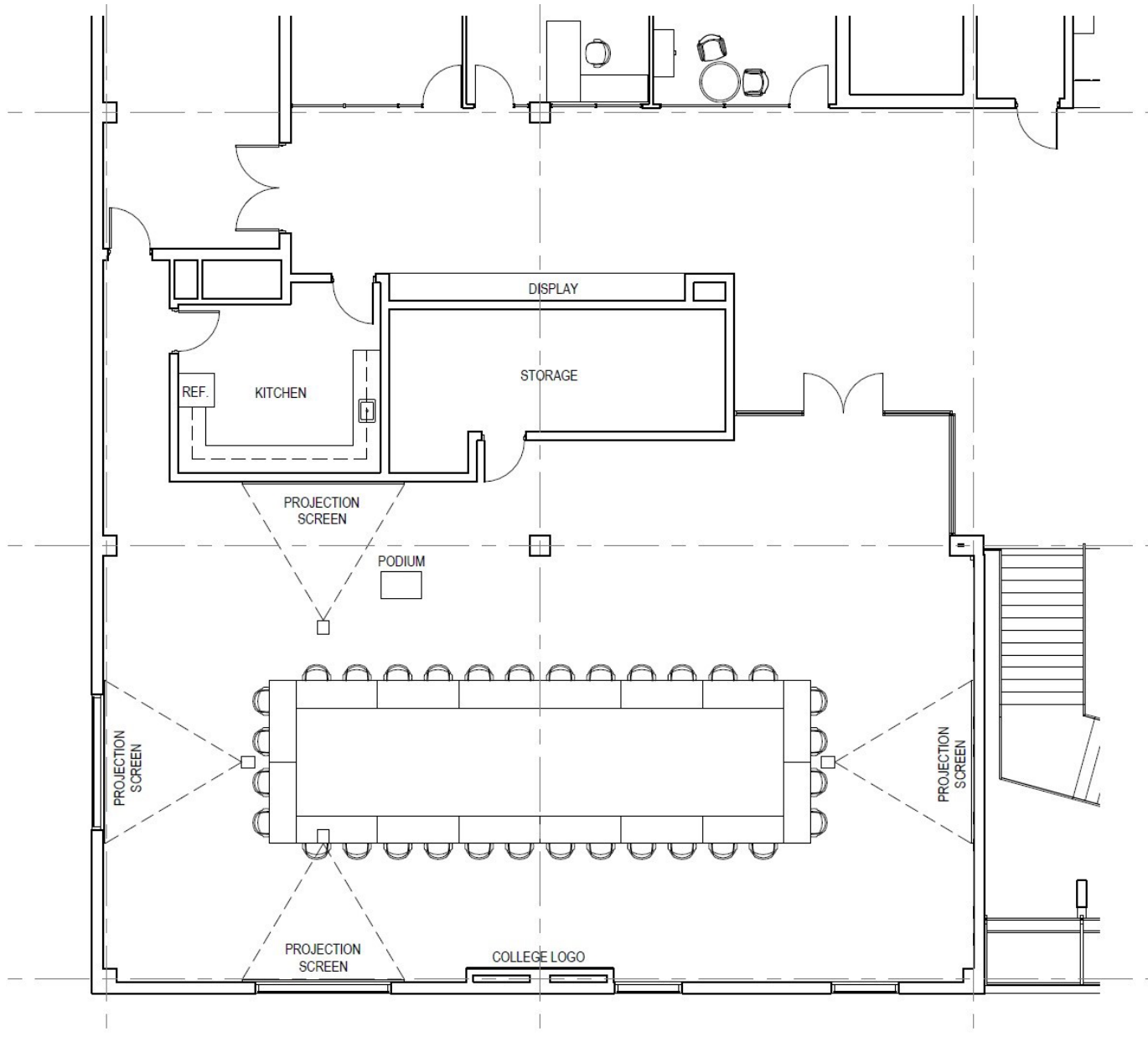


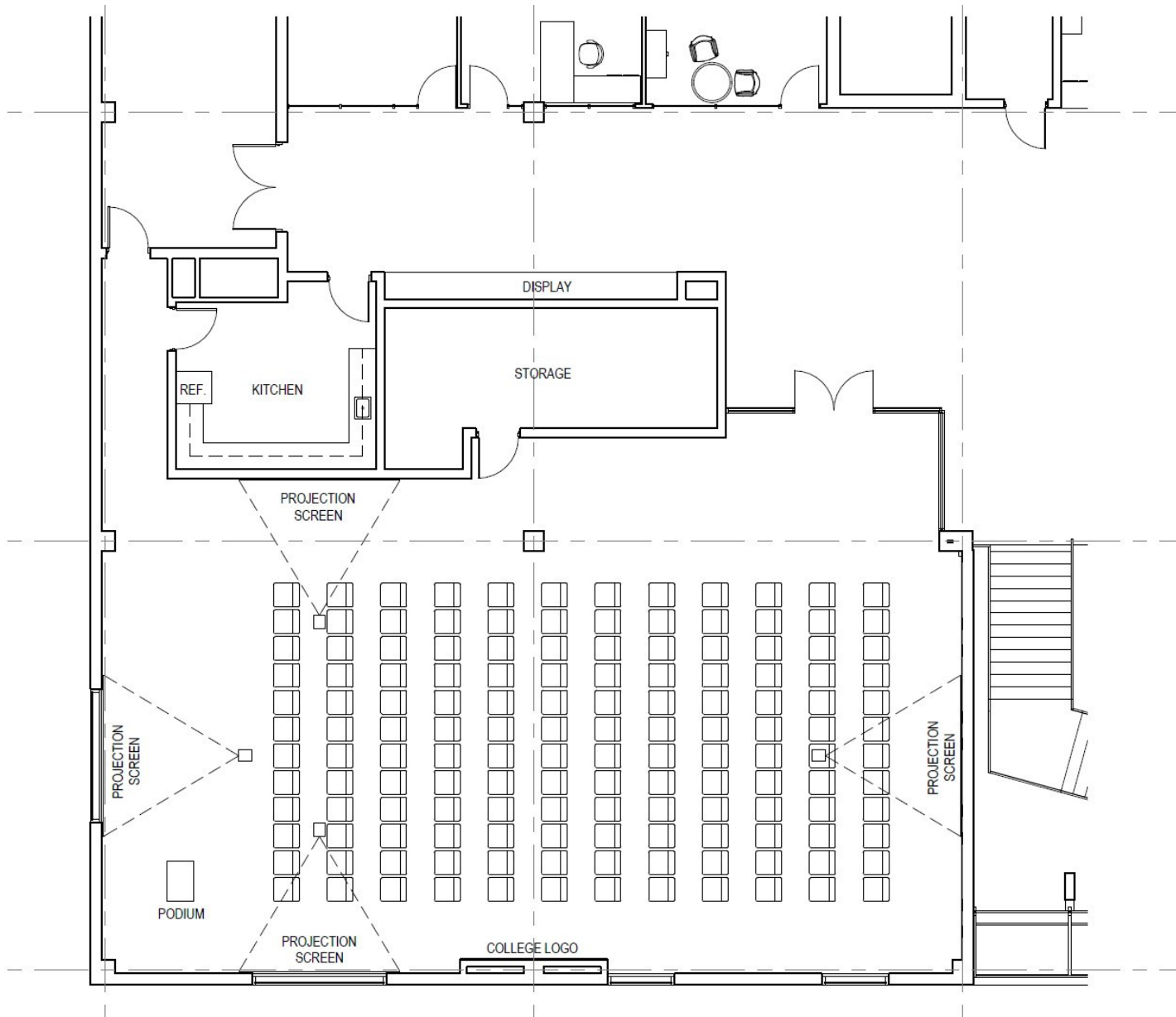
- **Board of Trustees Meetings (10)**
 - (10) at Board Table
 - (6) at ELT Table
 - (2-3) at Press Table
 - Max. Audience Seating
- **Foundation Board Meetings (32)**
- **General Presentations (max)**
- **Permanent Podium for Presentations**
- **New A/V & Technology**
- **New Ceilings / Lighting / Finishes**
- **New Furniture**
- **Consider Wall Graphics**
- **Consider Seal Backdrop**
- **Remodel Kitchenette**
- **Furniture & Equipment Storage**



CONCEPTUAL
COST ESTIMATE: **\$797,020**





















Area A (Board Room):

• Construction Costs:	\$1,305,785
• Contingency:	\$ 130,580
• Fees / Reimbursables:	\$ 143,635
Sub-Total:	\$1,580,000

Area B (Pre-Function Space):

• Construction Costs:	\$ 475,200
• Contingency:	\$ 47,520
• Fees / Reimbursables:	\$ 52,280
Sub-Total:	\$ 575,000